



Foundation for Development of Democratic Rights (DemNet)

ANNUAL NARRATIVE REPORT

2009

SUMMARY OF THE YEAR 2009

In 2009 DemNet strengthened the fundamentals of its operation and became a more stable, stronger and more influential organization in its areas of work. The financial situation has improved, from September 2009 the organization has been able to operate on its own resources and maintain a positive cash-flow. Besides continued grant-making activities, the priority was taken on awareness-raising and education of miscellaneous key players of international development cooperation. DemNet based on its operation with extensive networking and cooperation with other organizations both in Hungary and abroad. DemNet's staff is stable, enthusiastic, and committed to the organization's mission and goals. As a result of continuous fund-raising efforts, several funding has already been secured for 2010 as well as the following years.

The organization went through a strategic development process in 2009 (May 12, July 16-17, August 11-12, December 4) and slightly reshaped its vision and mission:

DemNet's vision is a World relying on the responsible and sustainable network of relations respecting human dignity between self-organizing individuals and their communities.

DemNet's mission is to

- **Stimulate cooperation between community actors,**
- **Form attitudes and approaches that help values of human dignity, responsibility and sustainability being applied in communities**
- **Shape public policies and to develop regulatory.**

DemNet considers *transparency, innovation, creativity, locality and participation* as fundamental values and approaches in the course of its work.

STAFF

DemNet was employing 9 staff members in December 2009:

- **Peter Pálvölgyi** – executive director, project manager
- **Barbara Erős** – strategic director
- **Brigitta Jaksa** – policy officer, project manager
- **Réka Miháلتz**– project manager
- **Róza Számadó** – project manager
- **Balázs Lerner** – project coordinator
- **Péter Csizmadia** – project assistant

- **Márta Hamza** – financial officer
- **Róbert Börcsök** – logistics officer

In 2009 there was a low fluctuation in employment. Réka Kiss financial officer left the Foundation in April, she was replaced by Marta Hamza in October. A new logistic officer, Róbert Börcsök was hired in February. Péter Pálvölgyi, Barbara Erős, Brigitta Jaksa, Réka Miháltz, and Márta Hamza are regular employees. Róza Számadó, Balázs Lerner, Péter Csizmadia, Róbert Börcsök, and partly Péter Pálvölgyi are employed on a contractual basis.

DemNet's project and fund-raising activities were supported by a volunteer, Eszter Suba, who has a university degree in international relations. Daniel Csanady, DemNet's former project manager was also involved into certain proposal-writing activities on a volunteer basis.

In addition, DemNet again worked with a great number of companies and individual experts on project basis in many different areas of expertise.

LEGAL STATUS AND GOVERNANCE

In June 2009 the Court approved the request of modification of the Deed of Foundation. The following changes were realized:

- Peter Nizak appointed for continuing and exercising the rights of the Founder.
- New official address registered at 1052 Budapest, Apáczai Csere János u. 1. IV/40. Hungary.
- New composition of the Board, reducing the number of members to five, withdraws and new appointments.
- New composition of the Supervisory Board, withdraws and new appointments.
- New secretary of the Board and change in legal representation.

MEMBERSHIP IN PROFESSIONAL BODIES, NETWORKING

In 2008, DemNet was a member of several professional bodies, taking active part in their activities.

- The **Hungarian Donors' Forum** is an umbrella organization of independent grant-makers (private foundations, corporations, individuals). It's goal is spreading effective grant-making in Hungary by research, services, and professional dialogue, as well as promotes donation in events and the media (www.donorsforum.hu).
- **Hungarian Association of NGOs for Development and Humanitarian Aid (HAND)** contributes to the formulation of an effective, transparent and sustainable development cooperation policy, based on years of professional experience of the member organizations (www.hand.org.hu). In December 2009 DemNet was elected as member of the presidency of HAND. DemNet participates in three working groups: Aid Watch; Official Development Assistance; European Neighbor Policy. HAND delegates DemNet's board member Ms. Annamária Kékesi to the Board

of **CONCORD**, the European NGO Confederation for Relief and Development (www.concordeurope.org). DemNet is actively participating in two CONCORD working groups: Aid Watch and European Partnership & Neighborhood.

- **Telecentre-Europe Network** increases the impact and effectiveness of telecentres throughout Europe by fostering knowledge sharing and learning amongst its members. Telecentre-Europe aspires to play a prominent role in the development of a Europe-wide movement for change that will help us bring digital opportunity and equity to all European citizens. The network exists to provide the next 292m Europeans with the information skills, motivation and access that they need to benefit from, and contribute to, the knowledge economy (www.telecentre-europe.org). DemNet attended the Telecentre-Europe Summit in Istanbul on 14-16 of October 2009.
- 4 staff members of DemNet attended the **European Development Days** in Stockholm on 21-25 of October 2009. European Development Days are Europe’s foremost platform for discussion and exchange on global challenges in all key areas – governance, climate change, international finance, trade, food security, water, energy, the role of the media and human and social rights.
- In November two colleagues of DemNet visited ENUT, an **Estonian gender organization in Tallinn**. The purpose of the visit was to learn development experiences ENUT has gained in the Northern-Caucasus region, as well as present DemNet’s experiences on the Balkans. A Finnish development expert was also invited to share the Nordic ODA experiences and approaches. A joint project idea development session was conducted by participants, resulting hopefully in common projects in the future. The project was financed by the National Civil Fund.

SUMMARY OF PROJECTS IMPLEMENTED IN 2009

1. Grant programs for NGOs

Since its establishment DemNet has been supporting NGOs’ activities through grant programs. After a long history of co-operation with USAID, DemNet successfully gained grant funds from the European Commission to foster civil society development in Hungary. Phare ACCESS 2001, 2002 and 2003 programs were followed by Transition Facility I and II grant schemes, which have been major financial instruments for NGOs in the field anti-discrimination and equal treatment. Since 2008 DemNet has been operating the NGO Fund of the European Economic Area / Norwegian Financial Mechanism to enhance NGOs’ organizational and human resource capacities.

1.1

Title	Transition Facilities -- Civil society organizations and the implementation of the Anti-discrimination Act – Round 2
Contract type	Service contract (2006/018-176-03.01)
Contractor	National Development Agency Central Finance and Contracts

	Unit, Transitional Facilities Program
Project manager	Róza Számadó
Project period	04/2008 – 01/2010
Service fee	75,425 EUR + VAT
Number of NGOs granted	24
Amount of grant distributed	1 502 742 EUR

The program can be considered as the continuity of Phare ACCESS programs, which was a major instrument of the European Commission to support the accession process of civil society organizations through strengthening their capacities in various thematic areas. After Hungary's accession to the EU, Phare programs were closed. However, for a certain transitional period, civil society organizations remain supported through this special grant scheme. The Hungarian government had decided to turn the program's focus on the engagement of NGOs in the areas of anti-discrimination and equal treatment. The program is aimed at

- building capacities of NGOs and their partners in order to sufficiently implement the Anti-discrimination Act,
- helping NGOs in defining their roles and developing their awareness and effectiveness in the implementation of the Anti-discrimination Act, strengthening rule of law, and actively participating in democratic decision-making processes,
- supporting NGOs in creating new networks and/or achieving a leading role in existing European / Central European networks, and
- empowering NGOs to build partnerships with local and regional authorities.

The Program provides grants for NGO activities that are targeted at the realization of values of equal treatment and anti-discrimination in the following areas:

- employment,
- social security and health care,
- housing,
- education and training,
- free trade of goods and services,
- democratic development.

DemNet acted as a bridge between the final beneficiaries (NGOs) and the donor (represented by the National Development Agency AND the Ministry of Social Affairs and Labour) by first checking administrative and activity reports, addendum requests, and attended various meetings and events organized by sub-grantees. DemNet was also providing them with advice and technical assistance for enhancing the effectiveness of the supported projects. Beneficiaries finished their projects by the end of 2009.

1.2

Title	Transition Facilities – Supplementary service
Contract type	Service contract (2006/018-176.03.01)
Contractor	National Development Agency Central Finance and Contracts Unit, Transitional Facilities Program
Project manager	Róza Számadó
Project period	12/2008 – 12/2009
Service fee	35,000 EUR + VAT

DemNet was contracted to conduct project closing activities by which results of grant projects in Transition Facilities Round 1 and Round 2 grant schemes – innovative methodologies, new approaches, experiences – could be analyzed and distributed. Activities were intended to create partnership among granted organizations, to exchange experiences and best practices, and to utilize the accumulated knowledge and methodology in the area of anti-discrimination and equal treatment. The products of projects were collected and publicized on a DVD. On November 24-25 DemNet organized a two-day conference attended by 60 participants representing 38 supported NGOs.

1.3

Title	European Economic Area (Norway, Island, Liechtenstein) & Norwegian Financial Mechanism – NGO Fund in Hungary
Contract type	Service sub-contract
Contractor	The Financial Mechanism Office of the European Free Trade Association; Sub-contract agreement signed with Hungarian Environmental Partnership Foundation (Ökotárs Alapítvány)
Project manager	Péter Pálvölgyi
Project period	03/2008 – 02/2011
Service fee	109 440 EUR (incl. VAT)
Number of NGOs granted	24 in the first round (2008) 20 in the second round (2009) Approx. 10 in the third round (2010)
Amount of grant distributed	1 092 000 (2008) 399 202 (2009)

The *Hungarian Environmental Partnership Foundation (Ökotárs)* in cooperation with the *Autonómia Foundation*, DemNet and the *Kárpátok Foundation* is administering a major grants program in the framework of the NGO Fund of the European Economic Area / Norwegian Financial Mechanism for supporting Hungarian NGOs. *Ökotárs* is managing the NGO Fund in consortium with three partner organizations mentioned above, each managing the applications of one thematic area.

- Environment protection and sustainable development (*Ökotárs*)
- Civil liberties and capacity building (*DemNet*)

- Social cohesion, and health and childcare (*Autonómia*)
- Cultural heritage (*Kárpátok*)

The overall amount to be distributed under this call for proposals until 2011 is 5 932 540 EUR. Initially, NGO projects were planned to be supported in two grant rounds (2008 and 2009), in two funding schemes: Macro projects (25 000 – 80 000 EUR) and Micro projects (5 000 – 25 000 EUR). In addition, the Financial Mechanism Office provided the NGO Fund with an additional 400 000 EUR, for which a third grant round was announced in 2009.

Based on the general principles of the program the NGO Fund supports applications within the above listed thematic areas which:

- are innovative and employ approaches or methods not used in the target area so far and employ a holistic approach overstepping the usual sectoral ones (or the applied approach is new in relation to the target group)
- have concrete and viable vision about project outcomes or about the sustainability of the initiated activity / service after the project period, and
- are effectively communicating the social values (solidarity, gender equality, environmental consciousness, sustainable development, good governance, etc.) expressed in their projects
- strengthen the grass-root nature of civic organizations, use direct actions to achieve their goals
- strengthen NGOs' membership, social acceptance and relationship with the public
- improve cooperation of the NGO and other sectors of society (other NGOs, government, local governmental and business sector)
- build on already existing, but unexploited potentials of the local community, using local resources with the involvement of the target groups
- are implemented mainly in rural areas and aim at developing disadvantaged communities.

DemNet manages the **civil liberties and capacity building** thematic area. Under this area the following activities could be supported:

- Developing the operational and human resource capacity of civic organizations
- Developing the advocacy and watchdog capacity of civic organizations
- Developing the role and advocacy of civil organizations in regional and community development

Further information including the detailed explanation of the thematic areas, eligible and non-eligible costs and other rules and procedures may be found in the guidelines at www.norvegcivilalap.hu.

The Financial Mechanism Office conducted an external monitoring of the Hungarian NGO Fund in December 2009, and stated that 'the detailed monitoring report and follow-up conversations with the

monitoring consultant have confirmed that the NGO Fund is going according to plan and that is being implemented successfully by your organization and partners'.¹

2. International Development Cooperation, Awareness Raising and Development Education

DemNet has been working on civil society development programs in less developed countries. Through study programs DemNet aims to transfer the Hungarian transitional experiences. To strengthen Hungary's official development assistance, DemNet plays an active role in the areas of development education, awareness raising and advocacy.

2.1

Title	To Act You Have To Know
Contract type	Grant contract ONG-ED/2007/135-871
Funding source	European Commission (EuropeAid) (85%)
Contractor	People in Need, Czech Republic
DemNet's position in the project	partner
Project manager	Réka Miháلتz
Project period	02/2008 – 01/2011
Budget	Total project budget: 1 095 881 EUR DemNet's budget: 214 534 EUR Grant: 85% Own contribution: 15%

The 3-year program was launched in February 2008, focusing on awareness-raising and education of Hungarian politicians, journalists and university students on the topic of international development. The project is carried out together with partner development NGOs in 4 countries: Slovakia, Czech Republic, Poland and Hungary.

The European Commission funded project's overall objective is to draw the attention of politicians and media to the obligations (like ODA = Official Development Assistance) of New Member States towards the developing world countries. Different channels of communication - such as electronic newsletters, quarterly published bulletins, online resources, clubs for discussions and workshops - are used for delivering the message to the target groups. Our future decision makers, the university students are also involved in trainings, seminars, and a thesis writing competition in the topic of international development.

Main activities in 2009:

- Bulletin for decision makers with the title: VOLUMEN – European Union and International Development. (3 editions)

¹ Quote from Karen Turner, Financial Mechanism Office Task Manager

- ODA clubs around-table discussions, involving politicians, media, NGO and NGDO workers, academic experts (10 clubs)
- Online resources - www.globalance.hu (12 videos, more than 100 articles, several thousand visitors)
- Electronic Newsletters - via e-mail to journalists, editors and media experts (14 editions)
- Media Monitoring (February, October)
- Student Thesis Competition - thesis in the topic of international development
- Student awareness raising and media workshop - 28 university students May 2009: International Development and Media
- Supplement in the topic of International Development in a popular daily „Magyar Nemzet” – September 2009
- Grant to a journalist to developing country (Cuba) December 2009

In 2009 DemNet successfully applied for funding at EuropeAid to continue this V4 project. The new V-4-AID initiative will be launched in 2001.

2.2

Title	'Media Engagement in Development Issues and Promotion'
Contract type	Grant contract
Funding source	European Commission (EuropeAid) (90%)
Contractor	Solidarity Overseas Service Malta
DemNet's position in the project	partner
Project manager	Péter Pálvölgyi
Project period	01/2009 – 06/2010
Budget	Total project budget: 924 712 EUR DemNet's budget: 142 147 EUR Grant: 90% Own contribution: 10%

The overall objective of the project is to enhance the contribution of the participating new Member States (Malta, Hungary, Cyprus, Slovenia, Estonia and Romania) towards the achievement of the Millennium Development Goals (MDGs), by sensitizing specific target groups and the general public in these countries about development issues and the MDGs committed to. The specific objective of the MEDIP project is to sensitize journalists and media within these six Member States about development issues and the MDGs, and through them, to create greater consciousness amongst policy makers and the business community, as well as the general public.

Main activities in 2009:

- Field visit for media people: a delegation of a journalist, a media representative and a cameraman from Hungary was participating on a 10-day field trip in Uganda in March to make a documentary movie on a selected MDG.
- Producing a 30-minute documentary on the subject of MDG #4: 'Child mortality'. The documentary entitled '**Born Dead – Children on the Edge of Survival**' was screened on the Hungarian National Television on the 17th of October, on the occasion of the International Day for Eradication of World Poverty. (Trailer on YouTube: <http://www.youtube.com/watch?v=5DSOBQTff1c>). The premier was followed by public film screening shows in cinemas, film clubs, and schools with discussions on the MDGs.
- Photo competition – Submitted works are exhibited at *Millenáris Park* and awards are given for the best three photographs. The selected photos were exhibited in Brussels in the European Commission's premises.
- MEDIP Ambassador – in Hungary Hesna Al-Ghaoui was selected for being the public face of the MDG campaign. She is one the youngest and the most successful foreign TV reporters and one of the most occupied correspondent of the Hungarian National Television. The last few years she made reportages from many conflict zones (Iraq, Afghanistan, Gaza-Israel, etc.) of the world to the Hungarian news media and for general audience.
- Public campaign – raise public awareness on the Millennium Development Goals through a public campaign by using different media tools and platforms.

2.3

Title	'Visegrad for Serbia'
Contract type	Grant contract
Funding source	International Visegrad Fund
Contractor	Pontis Foundation, Slovakia
DemNet's position in the project	partner
Project manager	Péter Pálvölgyi
Project period	09/2008 – 09/2009
Budget	Total project budget: 50 000 EUR DemNet's budget: 4 000 EUR Grant: 4 000 EUR

The aim of the project is to transfer the experience of the Visegrad countries with the European integration process to Serbia. The project was financially supported by the International

Implementing partners of the project are: Belgrade Fund for Political Excellence from Serbia, DemNet from Hungary, Robert Schuman Foundation from Poland and the Czech 'Centrum pro studium demokracie a kultury'. Eight roundtables were organized for the representatives of local governments and local communities about the various issues connected with the integration to European Union.

Among others, round tables covered issues such as agriculture, knowledge based economy, foreign investments, or education reform. More than 800 participants participated on the roundtables.

Another activity is documentary movie about the roads of Slovakia, Czech Republic, Poland and Hungary to European Union. This documentary movie is produced together with the well known Serbian TV and radio station B92 (<http://www.nadaciapontis.sk/en/14514>). On September 9-10 a Donors' Forum for Serbia was organized in Bratislava.

2.4

Title	Messages from the Future to the Present
Contract type	Grant contract no. PC9062
Funding source	Minority Rights Group Europe Public Benefit Company
Project manager	Réka Miháلتz
Project period	09/2008 – 09/2009
Budget	Total project budget: 9 500 EUR Grant: 9 500 EUR

This *initiative* was a 'sub-project' of the To Act You Have To Know *project*. After reaching out many Hungarian Universities, 28 students from different towns took part on a training in Budapest, November 2008, that introduced them to the topic of international development and how it is represented in the Hungarian media. The students continued the work in the form of workshops in 2009 with the assistance of professional journalists and development experts. During the workshops they prepared 6 videos and 10 articles on development issues. Besides they assisted in the editing of DemNet's awareness-raising news portal (www.globalbalance.hu), they wrote articles in our bulletin on development (VOLUMEN) and took part of DemNet's events, like ODA clubs. The project was financed by Minority Rights Group through a grant by the European Commission.

3. Supporting Individuals, Community-Based NGOs and Their Activities

The fundamentals of a democratic civil society are those local community-based organizations that effectively represent particular groups of the society or address certain community problems, as well as their activities through which the self-organization, collaboration and local ownership of communities are reflected.

3.1

Title	Pre-Qual Steps – European dimensions within the intercultural qualification for migrant women entering the health and care sector (www.prequalsteps.maiz.at)
Contract type	Grant contract
Funding source	European Commission Leonardo da Vinci Programme
Contractor	MAIZ, Autonomes Zentrum von und für Migrantinnen, Austria
DemNet's position in the project	partner

Project manager	Brigitta Jaksa
Project period	11/2007 – 10/2009
Budget	Total project budget: 407 770 EUR DemNet's budget: 52 992 EUR Grant: 62% Own contribution: 38%

PreQual, a qualification program that was developed and implemented by the migrant women self-organization MAIZ in cooperation with partner organizations in six European countries within the EU-projectline Leonardo da Vinci. It is a goal oriented approach to address strong disadvantages migrant women are facing within the European vocational training and labor market and to improve the access to this training sector and labor market

DemNet organized several workshops in which experts in the field of migration as well as labor market specialists and health and care field experts discussed the feasibility and relevance of the proposed draft course concept. The Refugee Reception Center at Bicske offered a training venue and assisted DemNet in finding women interested in an intercultural training with the goal of entering the labor market. The Centre at Bicske is the refugee camp responsible for carrying out integration programs and providing facilities able to assist persons with confirmed refugee status in their attempts to build a new life in Hungary. This turned out to be successful and 8 women signed up for the intercultural training.

By turning to refugee women expressly, several presumptions and principles of the PreQual Steps project gained extreme relevance and eventually became the empowering tool for these women in their search for personal integrity and intercultural understanding of their new context.

The group dynamic was amazing. The women became a strong self-supporting team and their level of Hungarian was rapidly improving. Meanwhile, they have important ties to the trainers and the support staff.

BACK-OFFICE

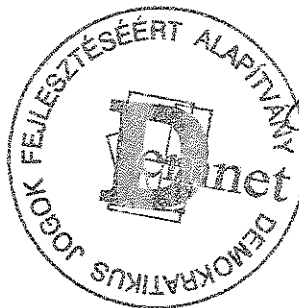
DemNet maintains an **office** rented in the 5th district of Budapest at Apáczai Csere János u. 1. IV/40. The office provides comfortable working space for 8 people and it has a meeting room suitable for 8-10 people. The monthly rental fee in 2009 was 176 000 HUF + utilities.


Since monitoring activities became more frequent, many times requiring trips to the countryside, DemNet maintained a **vehicle** (Suzuki Swift 1.0, year 1999).

In 2009 DemNet purchased one new **notebook computer** (Sony Vaio VGN-FW41M) and a used **copy machine** (Konica Minolta Bizhub 500). The old copy machine was donated to National Association of Roma Policemen.


For the period of 06/2009-05/2010, DemNet received 2,000,000 HUF of **operational grant** from the National Civil Fund as a general contribution to the organization's operational expenses.

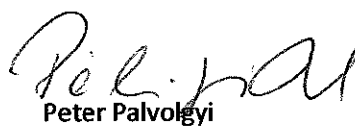
Budapest, 15 January 2010




Peter Pálvolgyi
Executive director

The Board of Directors approved the Foundation for Development of Democratic Rights' Annual Report for 2009 at its meeting held on 29 January 2010.


Thomas Donovan
President of the Board


Peter Pálvolgyi
Secretary of the Board

ANNEX: Annual Financial Report on Public Benefit Activities: Enclosure 4 of Government Resolution No. 224/2000

Annual Report on Public Benefit Activities: Enclosure 4 of Government Resolution No. 224/2000.
 Balance Sheet

2009

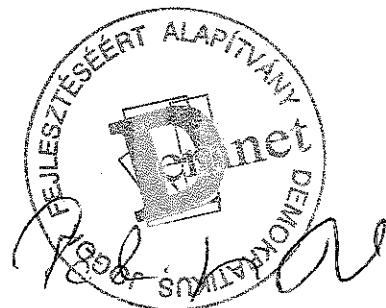
ASSETS	Previous year (000 HUF)	Previous year(s) modifications	Current year (000 HUF)	Current year (HUF)
A) FIXED ASSETS	1 566	0	1 796	1 796 273,00
I. Intangible assets	36	0	22	21 971,00
II. Tangible assets	1 530	0	1 774	1 774 302,00
III. Investments	0	0	0	0,00
IV. Investments value correction	0	0	0	0,00
B) CURRENT ASSETS	9 716	0	27 154	27 153 775,00
I. Stocks	0	0	0	0,00
II. Receivables	6 639	0	14 863	14 862 848,00
III. Securities	0	0	0	0,00
IV. Liquid assets	3 077	0	12 291	12 290 927,00
C) ACCRUED AND DEFERRED ASSETS	21 380	0	0	0,00
TOTAL ASSETS	32 662	0	28 950	28 950 048,00

RESOURCES	Previous year (000 HUF)	Previous year(s) modifications	Current year (000 HUF)	Current year (HUF)
D) SHAREHOLDERS' EQUITY	10 237	0	11 898	11 898 160,00
I. Called up share capital	3 737	0	3 737	3 737 420,00
II. Capital change	6 380	0	6 500	6 500 191,00
III. Capital reserve	0	0	0	0,00
IV. Evaluation reserve	0	0	0	0,00
V. Current year profit (public benefit non-profit activities)	120	0	1 661	1 660 549,00
VI. Current year profit (for-profit activities)	0	0	0	0,00
E) PROVISIONS	0	0	0	0,00
F) LIABILITIES	13 590	0	7 052	7 051 887,00
I. Long-term liabilities	0	0	0	0,00
II. Short-term liabilities	13 590	0	7 052	7 051 887,00
G) ACCRUED EXPENSES	8 835	0	10 000	10 000 000,00
TOTAL RESOURCES	32 662	0	28 950	28 950 047,00



Annual Report on Public Benefit Activities: Enclosure 4 of Government Resolution No. 224/2000.
 Profit and Loss Statement
 2009

ITEM	Previous year	Previous year(s) modifications	Current year (000 HUF)	Current year (HUF)
A) TOTAL REVENUES OF PUBLIC BENEFIT OPERATIONS	58 740	0	83 039	83 039 482
1. Support received for public benefit operations	0	0	0	0
a) founder	0	0	0	0
b) state budget	0	0	0	0
c) local governments	0	0	0	0
d) other source	0	0	0	0
2. Grants support	24 318	0	55 635	55 635 370
a) accounted as passive deferrals	2 686	0	10 000	10 000 000
b) accounted as active deferrals	0	0	0	0
3. Revenues from public benefit operations	32 506	0	27 386	27 385 509
4. Membership fee	0	0	0	0
5. Other revenues	1 916	0	18	18 603
a) accounted as active deferrals	0	0	0	0
B) BUSINESS REVENUES	0	0	0	0
1. Extraordinary (business) revenues	0	0	0	0
2. Other ordinary revenues	0	0	0	0
C) TOTAL REVENUES	58 740	0	83 039	83 039 482
D) PUBLIC BENEFIT OPERATIONS EXPENSES	58 620	0	81 378	81 378 932
1. Materials expenses	42 564	0	59 463	59 462 878
2. Human resources expenses	12 370	0	19 316	19 316 305
3. Depreciation	581	0	741	741 271
4. Other expenses	3 105	0	634	634 439
5. Expenditures on financial transactions	0	0	0	0
6. Extraordinary expenditures	0	0	1 224	1 224 039
	0	0	0	0
E) BUSINESS EXPENSES	0	0	0	0
1. Cost of Materials	0	0	0	0
2. Human resources expenses	0	0	0	0
3. Depreciation	0	0	0	0
4. Other expenses	0	0	0	0
5. Expenditures on financial transactions	0	0	0	0
6. Extraordinary expenditures	0	0	0	0
F) TOTAL OPERATIONAL EXPENSES	58 620	0	81 378	81 378 932
G) PRE-TAX PROFIT	0	0	0	0
H) TAX PAYABLE	0	0	0	0
I) PROFIT (BUSINESS ACTIVITIES)	0	0	0	0
J) PROFIT (PUBLIC BENEFIT ACTIVITIES)	120	0	1 661	1 660 550
Other information:				
A. Human resources expenses	12 370	0	19 316	19 316 305
1. Salaries	8 888	0	14 343	14 342 738
a) commissions	976	0	2 930	2 930 000
b) fees	0	0	0	0
2. Other human resources expenses	596	0	595	595 149
3. Public duties of human resources expenses	2 886	0	4 378	4 378 418
B) Grants distributed	0	0	0	0
1. grants distributed on applications	0	0	0	0



Act on Non-Profit Organizations: Statements in Art. 19
 Statement on Capital
 2009

Item	Previous year HUF 000s	Current year HUF 000s	Change		Notes
			HUF 000s		
			+	-	
Total shareholders' equity	10 237	11 898	16,23%	0,00%	0
Called up capital	3 737	3 737	0,00%	0,00%	0
Called up capital	3 737	3 737	0,00%	0,00%	0
- increasing factors	0	0	0,00%	0,00%	0
- decreasing factors	0	0	0,00%	0,00%	0
Capital change	6 380	6 500	1,88%	0,00%	120
Capital change	6 380	6 500	1,88%	0,00%	120
- increasing factors	0	0	0,00%	0,00%	0
- decreasing factors	0	0	0,00%	0,00%	0
= loss incurred by public welfare activities	0	0	0,00%	0,00%	0
= loss incurred by business operations	0	0	0,00%	0,00%	0
= other	0	0	0,00%	0,00%	0
Profit	120	1 661	1284,17%	0,00%	1 541
Profit	120	1 661	1284,17%	0,00%	1 541
- increasing factors	0	0	0,00%	0,00%	0
- decreasing factors	0	0	0,00%	0,00%	0

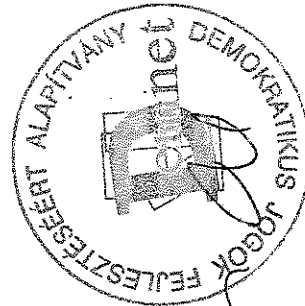


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Act on Non-Profit Organizations: Statements in Art. 19
Statement on Support

2009

Item	Previous year HUF 000s	Current year HUF 000s	Change				Notes
			%		HUF 000s		
			+	-	+	-	
Support distributed through public welfare activities (not grants)	0	0	0,00%	0,00%	0	0	0
- total financial support	0	0	0,00%	0,00%	0	0	0
= taxed	0	0	0,00%	0,00%	0	0	0
= tax-free	0	0	0,00%	0,00%	0	0	0
- total material support	0	0	0,00%	0,00%	0	0	0
= taxed	0	0	0,00%	0,00%	0	0	0
= tax-free	0	0	0,00%	0,00%	0	0	0
Support passed on grant applicants (from the sum recorded as obligation)	0	0	0,00%	0,00%	0	0	0
- financial	0	0	0,00%	0,00%	0	0	0
- equipment	0	0	0,00%	0,00%	0	0	0
Support given to grant applicants (from the sum recorded as revenue)	0	0	0,00%	0,00%	0	0	0
- financial	0	0	0,00%	0,00%	0	0	0
- equipment	0	0	0,00%	0,00%	0	0	0
Other support	0	0	0,00%	0,00%	0	0	0
Total:	0	0	0,00%	0,00%	0	0	0

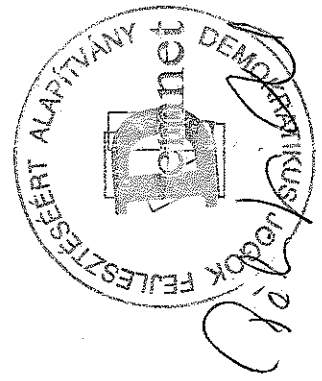


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Act on Non-Profit Organizations: Statements in Art. 19
 Sources of grants received
 2009

Item	Goal	Previous year 2009		Current year HUF_000s	Change		Notes
		HUF_000s	%		HUF_000s	%	
1. Central government direct support		0	0,00%	0	0,00%	0	0
2. Separated government fund		0	0,00%	0	0,00%	0	0
3. Local government and Institutions		0	0,00%	0	0,00%	0	0
4. Minority local government		0	0,00%	0	0,00%	0	0
5. Local government alliance		0	0,00%	0	0,00%	0	0
6. Grants received		24 318	109,62%	50 976	109,62%	26 658	0
National Civil Fund	Operational grant for 2008	1 376	0,00%	0	100,00%	0	1 376
NCA-ORSZ-08-0205	Operational grant for 2009	0	100,00%	723	0,00%	723	0
National Civil Fund	Utilization of Hungarian democratization and advocacy experiences in co-operation with Portugal and Brazil NGOs.	0	100,00%	600	0,00%	600	0
NCA-ORSZ-08-1227	Role of NGOs in fighting against poverty in Hungary as well as abroad.	0	100,00%	1 408	0,00%	1 408	0
National Civil Fund	Cooperation of Hungarian, Estonian and Scandinavian NGOs in the development context of the Northern-Caucasus and the Balkans.	0	100,00%	500	0,00%	500	0
NCA-NK-09-B-0042	Pre-qualification of migrant women to access the labour market in the health and care sector.	1 678	70,51%	5 691	0,00%	4 013	0
NCA-NK-09-A-0231	Foster the integration and self-organizational capacities of migrants and refugees in Budapest.	0	100,00%	19 613	0,00%	19 613	0
European Commission	Support the development of community development network in Bosnia and Herzegovina.	5 980	0,00%	0	100,00%	0	5 980
Leonardo da Vinci Program	Supporting of activities fostering foreign policy public thinking.	0	100,00%	1 181	0,00%	1 181	0
"PreQual Steps"	Contribution to the "Media Engagement in Development Issues and Promotion"	0	100,00%	779	0,00%	779	0
LLP-LV/TOI/2007/AT/0009	Students campaign for the importance of international development and access to water as a basic human right, targeted at politicians and the representatives of the media.	1 133	0,00%	868	23,39%	0	265
European Commission	Raising knowledge and skills of politicians, the media and university students on international development, and to advocate for a more effective official development aid.	14 151	27,65%	19 613	0,00%	5 462	0
INTERREG CADSES II/B Program	Sensitize journalists and the media in 6 new member states of the EU about development issues and the MDGs.	0	100,00%	14 149	0,00%	14 149	0
"Experiment of Newcomers' Integration"	7. Individuals	0	0,00%	0	0,00%	0	0
5CO98 ENI	8. Private entrepreneurs	0	0,00%	0	0,00%	0	0
Hungarian Ministry of Foreign Affairs	9. Corporates - legal persons	0	0,00%	0	0,00%	0	0
"Together, And Not Next To Each Other - creating a community development network in Bosnia and Herzegovina"	10. Corporates - non-legal persons	0	0,00%	0	0,00%	0	0
KöM-2004-NEF-E/208	11. Public benefit organizations	0	0,00%	17	0,00%	17	0
Hungarian Ministry of Foreign Affairs	12. 1% of personal income tax	0	0,00%	547	0,00%	547	0
"Foreign policy and international development in the media"	13. Other	24 318	111,94%	81 540	0,00%	27 222	0
7286-15/Adm/KöM/2008							
Hungarian Ministry of Foreign Affairs							
"Media Engagement in Development Issues and Promotion"							
283/Adm/KöM/2009							
Minority Rights Group Kft.							
"Messages from the Future to the Present"							
European Commission							
EuropeAid Program							
"To Act You Have To Know"							
ONG-ED/2007/135-871							
European Commission							
EuropeAid Program							
"Media Engagement in Development Issues and Promotion"							
DC-NSA-ED/2008/453-437							

Total:



Act on Non-Profit Organizations: Statements in Art. 19
Statement on Allowances Paid to Executive Officials

2009

Type of allowance	Previous year HUF 000s	Current year HUF 000s	Change		HUF 000s
			%		
			+	-	
Financial	828	1 255	51,57%	0,00%	427
- salaries	828	1 255	51,57%	0,00%	427
- fees, commission fees	0	0	0,00%	0,00%	0
- expenses refunds	0	0	0,00%	0,00%	0
- other financial allowances	0	0	0,00%	0,00%	0
In kind	0	0	0,00%	0,00%	0
Securities	0	0	0,00%	0,00%	0
Loans	0	0	0,00%	0,00%	0
- interest-free loans	0	0	0,00%	0,00%	0
- loan debts as of balance sheet day	0	0	0,00%	0,00%	0
Other	0	0	0,00%	0,00%	0
Total:	828	1 255	51,57%	0,00%	427

